CAMANO HILLS

Camano Hills Homeowners Association 2022 Budget and Actuals as of 12/31/2022

2022 Assessment: $748 x 79 = $59,092
2022 Reserve Assessment: $250 x 79 =$59,092
2022 RV Lot: 31 @$120, 5 @$60 = $3,600
Income from Assessments and RV Lot = $82,442

	Original 2022 Budget	2022 Actuals as of 12/31/2022		
Income/Annual Assessment				
Homeowner Dues	$59,092	$59,092		
Reserve Assessment	$19,750	$19,750		
RV Lot Rental	$3,600	$3,690		
Interest	$350	$945		
Interest (Other)	$0	$0		
Other Income	$100	$50		
Total Income	**$82,892**	**$83,527**		
Expense				
Capital Improvements from Reserves	$25,000	$0		
Common Area Maintenance				
Drainage & Easement	$5,000	$0		
Forest Management	$0	$4,348		
Gate	$500	$0		
Grounds	$12,310	$8,421		
Roads	$500	$250		
RV Lot	$400	$6		
Snow Plowing/Sanding	$5,500	$15,939		
View Preservation	$3,000	$3,000		
Total Common Area Maintenance	**$52,210**	**$31,964**		
Administration & Miscellaneous				
Accounting	$150	$0		
Bank Charges	$12	$5		
Electric	$375	$351		
Gate Decorations	$350	$410		
Insurance	$2,200	$2,126		
Legal & Professional Fees	$2,000	$0		
Meetings	$150	$0		
Miscellaneous	$200	$0		
Neighborhood Ready	N/A	N/A		
Office Supplies/Postage	$350	$198		
Special Events & Welcoming	$550	$584		
Taxes-Income	$100	$90		
Taxes-Property	$50	$39		
Total Admin. & Misc.	**$6,487**	**$3,803**		
Total Expense	**$58,697**	**$35,767**		
Reserves Contribution (Income less Expense)	**$24,195**	**$47,760**		